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T.C.
RECTORATE OF ERCIYES UNIVERSITY
Faculty of Veterinary
Registry



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Subject :2024 Annual Report

02.01.2025

RECTOR'S OFFICE
(Department of Strategy Development)

Interest :Your letter dated 19.11.2024 and numbered 748872.

In accordance with your letter of interest; The Unit Activity Report of our Faculty for the year 2024 is attached. I submit your information and necessity.

Prof. Dr. Murat KANBUR
Dean

Annex:2024 Annual Report (File)

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UNIT / EXECUTIVE SUMMARY

The Faculty of Veterinary Medicine has been conducting both educational and research activities since its establishment in 1995. Its research results have significantly contributed to the development of animal husbandry both in Kayseri and across Turkey. Particularly, the "Education, Research, and Practice Hospital" provides services 24/7. When looking at the outcomes of these activities over the years, it is evident that they have made substantial contributions to the region's people. Furthermore, since its foundation, the faculty has produced successful veterinarians who practice their profession in various provinces of Turkey, as well as in Kayseri. In the 2023-2024 academic year, 113 new students were enrolled, reflecting the increasing number of students each year.

The duration of education at our faculty is five years. Those who successfully complete this period are entitled to a master's degree and the title of veterinarian. The faculty's goal, based on UNESCO ISCED standards and within the framework of the Bologna Process, is to train veterinarians who align with contemporary developments, focusing on animal and herd health as well as animal welfare. These veterinarians contribute to public health in Turkey under the "One Health" concept. They play a key role in ensuring that animal-derived products intended for human consumption are safe and healthy. In this regard, veterinarians are dedicated to protecting ecosystems, ensuring the production of healthy animals and animal products, and preventing diseases transmitted from animals to humans.

Our faculty is accredited by the national accreditation agency (VEDEK) and the international accreditation organization, the European Association of Establishments for Veterinary Education (EAEVE). It has a highly dynamic structure in terms of national and international research activities, with 30 projects completed in 2024 and 88 ongoing projects.

The faculty consists of five departments: Basic Sciences, Preclinical Sciences, Clinical Sciences, Animal Science, and Animal Nutrition and Food Hygiene and Technology. During the five-year education period, students are required to complete three internships: Internship 1 (10 days), Internship 2 (15 days), and Internship 3 (25 business days).

Particularly during these years of harmonization with the European Union, the importance of the veterinary profession has grown significantly and continues to increase. This trend has provided new job opportunities for veterinarians every year.

The Faculty of Veterinary Medicine aims to further its mission by improving the quality of clinical services, thereby enhancing both education and regional animal husbandry.

Prof. Dr. Murat KANBUR

Dekan



I- GENERAL INFORMATION

A. Our Mission:

1. To provide continuously updated, scientific research and evidence-based education; to graduate ethical, intellectual, and prestigious individuals who protect animal, human, and environmental health, are competent in their fields, and embrace lifelong learning.
2. To conduct research using advanced technology and share knowledge and experiences through various educational and professional consulting activities.
3. To serve as a national and international source of specialized knowledge, becoming a professional and continuous education center that addresses the ever-changing needs and expectations of society.
4. To integrate professional duties and responsibilities related to climate change into the curriculum, take necessary measures against global problems, and complete the necessary infrastructure work for the use of artificial intelligence in professional fields.

Our Vision:

As one of Turkey's leading Veterinary Faculties, our primary vision is to guide Veterinary Medicine education and research with a broad and holistic perspective. We aim to achieve this by collaborating with national and international centers, promoting the rational use of resources, offering alternative solutions to global issues, fostering teamwork, and upholding the tradition of quality and democracy.

B. Authority, Duties, and Responsibilities

Authority

Dean: The dean is primarily responsible to the Rector for the rational use and development of the faculty's teaching capacity, the implementation of necessary security measures when needed, the provision of essential social services to students, the orderly conduct of education, scientific research, and publication activities, the supervision and auditing of all activities, and ensuring follow-up and the achievement of results.

Duties

- To chair the Faculty Board and the Executive Board, implement decisions made by the faculty boards, and ensure coordinated work among faculty units.
- To submit a report to the Rector at the end of each academic year, or when requested, regarding the general state and functioning of the faculty.
- To inform the Rectorate about the faculty's funding and staffing needs, and to submit budget proposals to the Rectorate after consulting the Faculty Executive Board.

Responsibilities

The faculty oversees and audits its units and personnel at every level.

C. Administrative Information

1- Physical Structure

1.1- Educational Areas and Classrooms

Educational Area	Capacity				
	0–50 (People)	51–75 (People)	76–100 (People)	101–150 (People)	151–250 (People)
Amphitheater	-	-	-	-	1
Classroom	-	4	4	1	-
Computer Lab	4	-	-	-	-
Student Practice Lab	3	-	2	4	-
Student Skills Lab	4	1	4	1	-
Other Labs (Research Labs)	38	-	-	-	-
Total	49	5	10	6	1

1.2- Social Areas

1.2.1. Canteens and Cafeterias

- Number of Canteens: 1
- Canteen Area: 200 m²
- Number of Cafeterias: Not specified
- Cafeteria Area: Not specified

1.2.2. Dining Halls

DINING HALLS

Dining Hall Name	Campus Name	Units	Area (m ²)	Capacity (People)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
TOTAL				

(To be completed only by the Health, Culture, and Sports Department.)

1.2.3. Guesthouses

GUESTHOUSES

Guesthouse Name	Campus Name	Units	Covered Area (m ²)	Capacity (People)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
TOTAL				

(To be completed only by the Health, Culture, and Sports Department.)

1.2.4. Lodgings

Lodging Name	Campus Name	Unit	Covered Area (m ²)
-	-	-	-
-	-	-	-
-	-	-	-
TOTAL			

Housing and Real Estate Branch Directorate

1.2.6. Sports Facilities

Campus Name	Sports Facility Name	Indoor Sport Facility		Outdoor Sport Facility	
		Capacity (People)	Area (m ²)	Capacity (People)	Area (m ²)
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

To be completed only by the Department of Construction Affairs and the Health, Culture, and Sports Department.)

1.2.7. Meeting – Conference Rooms

	Capacity 0-50	Capacity 51-75	Capacity 76-100	Capacity 101-150	Capacity 151-250	Capacity 251 and above
Meeting Room	11	-	-	-	-	-
Conference Room	-	-	-	-	-	1
Seminar Room	-	-	-	-	-	-
Total	11	-	-	-	-	1

1.2.8. Other Social Areas

	Units	Area (m²)	Capacity (People)
Cinema Hall	-	-	-
Student Clubs	4	-	-
Academic/Administrative Staff Rest Room	1	20	-

Education and Recreation Facilities	1	148	50
Preschool Facilities	-	-	-
TOTAL	6	168	50

1.3- Service Areas

Service Areas	Number of Offices	Area (m²)	Number of Users
Academic Staff Service Areas	81	1788	102
Administrative Staff Service Areas	23	500	47
TOTAL	104	2162	149

1.4- Storage, Archive Areas, and Workshops

Storage Type	Number (Units)	Area (m²)
Storage Rooms	3	400
Warehouse	7	450
Archive Areas	1	60
Workshops	-	-

1.5- Hospital Areas

Hospital Area Type	Number (Units)	Area (m ²)
Central Laboratory	1	37.9
Pharmacy	1	11.81
Medical Equipment Storage	1	24.98
Kitchen	1	8,5
Internal Medicine Clinic Units	Number (Units)	Area (m ²)
Triage	1	30
Infectious Diseases Examination Room	1	17,39
Vaccination Room	1	12,45
Clinical Laboratory	1	24,98
Exotic Animal Examination Room	1	12
ECG and Imaging Room	1	12,1
Small Animal Examination Room 1	1	24,86
Small Animal Examination Room 2	1	24,86
Dog Hospitalization Unit	1	26

Cat Hospitalization Unit	1	11,76
Dog Intensive Care Unit	1	24,38
Cat Intensive Care Unit	1	11,63
Dog Isolation Unit	1	14,72
Cat Isolation Unit	1	13,74
Horse Isolation Unit	1	20,17
Calf Intensive Care Unit	2	84
Surgical Clinic Units	Number (Units)	Area (m²)
Eye Examination Room and Surgery Room	1	3,8
Dog Examination Room	1	24,86
Preparation Examination Room	1	11,9
Operation Room 1	1	36,34
Sterilization Room	1	11,47
Cat Examination Room	1	11,30
Operation Room 2	1	24,36
Dark Room	1	11,76
X-Ray Room	1	11,34

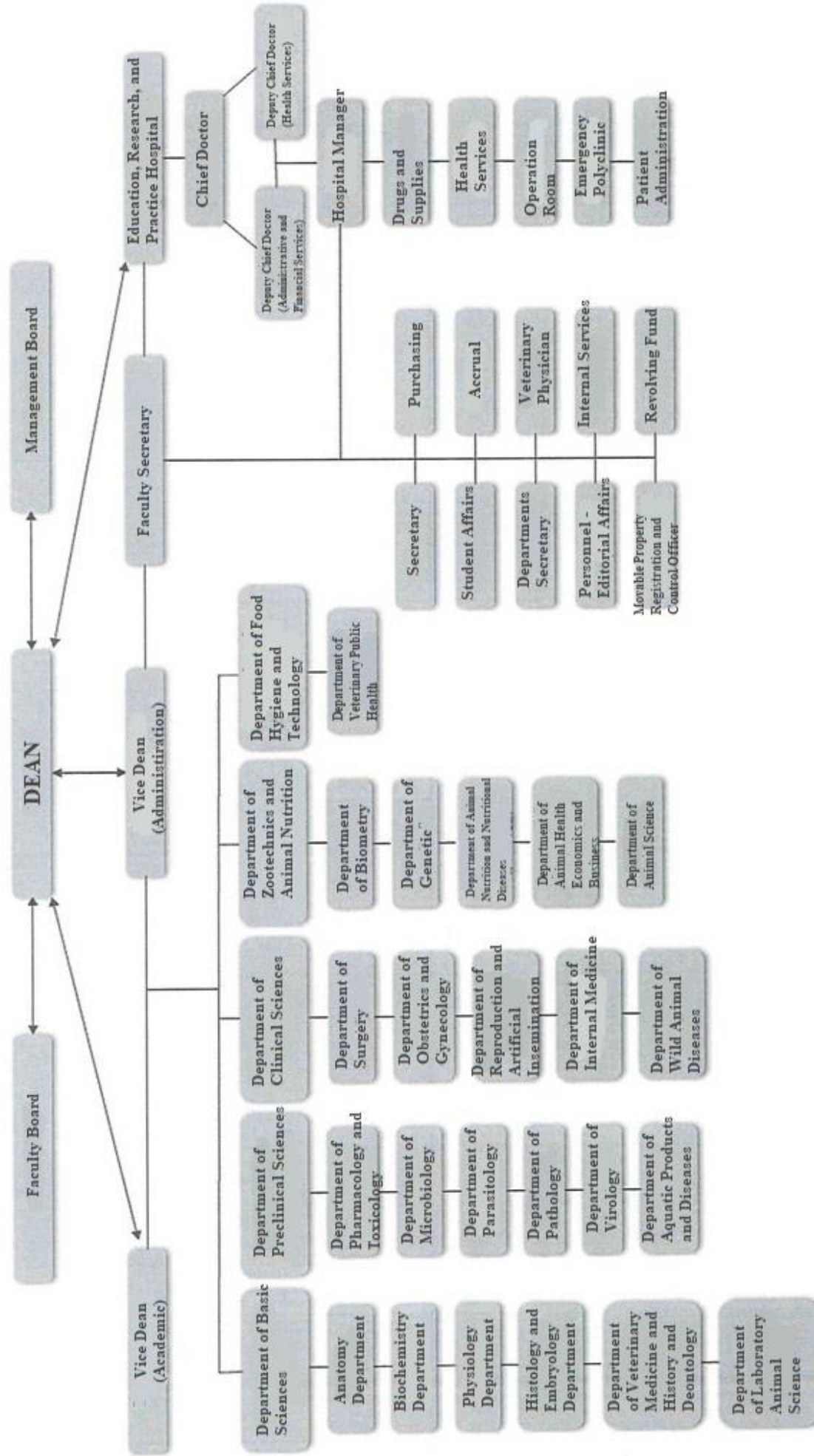
Large Animal Examination Room	1	24,57
Sterilization Area	1	16,65
Dog Hospitalization Unit	1	19
Cat Hospitalization Unit	1	10
Bird Hospitalization Unit	1	10
Obstetrics and Gynecology Clinic Units	Number (Units)	Area (m²)
Physical Therapy Unit	1	12
Examination Room	1	25
Surgery Room 1	1	12,1
Surgery Room 2	1	24,86
Post-Operative Care Room	1	24,9
Imaging Room	1	24,86
IVF Laboratory	1	24,86
Large Animal Examination Room	1	37,5
Laboratory 1	1	25,86
Clinical Skills Laboratory	1	63,9

Artificial Insemination, Fertility and AndrologyUnits	Number (Units)	Area (m²)
IVF and Embryology Laboratory	1	63,9
Spermatology Analysis Laboratory	1	24,7
Wild Animal Medicine Units	Number (Units)	Area (m²)
Wild Bird Rehabilitation Unit	1	50
Wild Rabbit Rehabilitation Cage	1	6
Pathology Laboratory Unit	Number (Units)	Area (m²)
Cell Culture Laboratory	1	26
Routine Laboratory	1	25,2
Section Laboratory	1	12,1
Pathology Laboratory	1	12,1
General Laboratory	1	12,1
Necropsy Room and Cooling Area	1	56
Central Laboratories	Number (Units)	Area (m²)
Virology 1	1	24,8

Virology 2	1	26,6
Virology 3	1	24,5
Virology 4	1	12

2-Organizational Structure

An organizational chart will be created, and information about the structure will be provided.



3. Information and Technological Resources

3.1 Software

1. ERÜVETO (Hospital Information Management System)
2. VETOPRATIK (Student Learning System)
3. Revolving Fund Performance Calculation Management System
4. Ministry of Agriculture and Forestry Drug Tracking System (İTS)
5. Ministry of Agriculture and Forestry Vaccine Tracking System (ATS)
6. PETVET (Microchip System)

	Number of Units				Total
	For Educational Purposes	For service purposes	For administrative purposes	For Research Purposes	
Servers	-	-	2	-	2
Desktop Computers	20	-	120	75	215
Laptops	8	-	6	34	48
Total	28	-	128	109	265

3.3 Library Resources

Library Resources	Number of Units
Books	479
Printed Periodicals (Journals)	408
Course Books	457
Electronic Publications	-
Others	479
Total	1823

3.4 Other Information and Technological Resources

Type	For administrative purposes (Unit)	For Educational Purposes (Unit)	For Research Purposes (Unit)
Projection	-	29	-
Slide Projectors	-	-	-

Overhead Projector	-	-	-
Epidiascopes	-	-	-
Barcode Printers	1	-	-
Barcode Readers	-	-	-
Printing Machines	-	-	-
Stencil Machines	-	-	-
Photocopiers	-	6	-
Fax Machines	-	1	-
Cameras (Photo)	-	6	-
Video Cameras	-	6	-
Televisions	-	6	-
Scanners	-	33	-
Music Sets	-	-	-
Microscopes	-	159	-
DVDs	-	-	-

3.5 Vehicles

Vehicle Type	Institution-Owned Vehicles Allocated for Duty	Vehicles Acquired Through Service Procurement	Total
Veterinary Ambulance	1	-	-
Large Animal Transport Trailer	1	-	-
Electric Bicycles	2	-	-
Total	4	-	-

4- Human Resources

4.1 Academic Personnel

NUMBER OF ACADEMIC STAFF WITH THEIR TITLES	
Title	2024
Professor	43
Associated Professor	11
Assistant Professor	16
Lecturer	2
Research Assistant	17
Total	89

4.2 Foreign National Academic Personnel

Foreign Academic Staff		
Title	Country of Origin	Department
Professor	-	-
Associated Professor	-	-
Assistant Professor	-	-
Lecturer	-	-
Translator	-	-
Education Planner	-	-
Research Assistant	-	-
Specialist	-	-
Total	-	-

4.3 Academic Personnel Assigned to Other Universities

Academic Personnel Assigned to Other Universities		
Title	Affiliated Department	Assigned University
Professor	-	-
Associated Professor	-	-
Assistant Professor	-	-
Lecturer	-	-
Translator	-	-
Education Planner	-	-
Research Assistant	-	-
Specialist	-	-
Total	-	-

4.4 Academic Personnel Assigned from Other Universities

Academic Personnel Assigned from Other Universities		
Title	Affiliated Department	Assigned University
Professor	-	-
Associated Professor	-	-
Assistant Professor	-	-
Lecturer	-	-
Translator	-	-
Education Planner	-	-
Research Assistant	1	Sıtkı Kocman University- Mugla
Specialist	-	-
Total	-	-

4.5 Contracted Academic Personnel

Contracted Academic Personnel	
Title	-
Professor	-
Associated Professor	-
Assistant Professor	-
Lecturer	-
Translator	-
Education Planner	-
Research Assistant	-
Specialist	-
Total	-

4.6 Academic Personnel by Age Distribution

4.6 Academic Personnel by Age Distribution						
	21-25y	26-30y	31-35y	36-40y	41-50y	51 and above
Number of People	-	4	12	13	26	28
Percentage (%)	-	4.82%	14.46%	15.66%	31.33%	33.73%

4.7 - Administrative Personnel

Administrative Personnel Based on Staffing Status			
	Filled	Vacant	Total
Services	-	-	-

Health Services Class	20	9	29
Technical Services Class	2	3	5
Education and Training	-	-	-
General Administrative Services Class	14	7	21
Legal Services Class	-	-	-
Religious Services Class	-	-	-
Auxiliary Services	9	1	10
Total	45	20	64

4.8 - Educational Background of Administrative Personnel

Educational Background of Administrative Personnel					
	Primary Education	High School	Associate Degree	Bachelor's Degree	Master's/PhD
Number of Personnel	3	5	20	6	5
Percentage	7.69%	12.82%	51.28%	15.39%	12.82%

4.9 - Length of Service of Administrative Personnel

Length of Service of Administrative Personnel						
	1-3y	4-6y	7-10y	11-15y	16-20y	21 and above
Number of Personnel	7	2	12	9	2	11
Percentage	16.27%	4.65%	27.90%	20.93%	4.65%	25.58%

4.10 - Age Distribution of Administrative Personnel

Age Distribution of Administrative Personnel						
	21-25y	26-30y	31-35y	36-40y	41-50y	51 and above
Number of Personnel	7	12	7	7	14	7
Percentage	12.96%	22.22%	12.96%	12.96%	25.92%	12.96%

4.11 – Workers

Workers (According to Positions They Work In)	
	Total
Permanent Workers	11
Total	11

4.12 - Service Duration of Permanent Workers

Service Duration of Permanent Workers						
	1-3y	4-6y	7-10y	11-15y	16-20y	21 and above
Number of Personnel	1	-	4	4	2	-
Percentage	9.09%	-	36.36%	36.36%	18.18%	-

5-Provided Services

5.1 Educational Services

5.1.1 Student Numbers

Student Numbers									
Unit Name	1st Education			2nd Education			Total		Grand Total
	F	M	Tot	F	M	Tot	F	M	
Faucties	306	370	676	-	-	-	-	-	676

Colleges	-	-	-	-	-	-	-	-	-
Institutes	-	-	-	-	-	-	-	-	-
Vocational Schools	-	-	-	-	-	-	-	-	-
Total	306	370	676	-	-	-	-	-	676

5.1.2 Foreign Language Prep Class Student Numbers

Foreign Language Prep Class Student Numbers and Their Ratio to the Total Students								
Unit Name	1st Education			2nd Education			Total (a)	Ratio*
	F	M	Tot	F	M	Tot	Number	
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

*(Note: Foreign language prep students in total compared to total student percentage calculated as: "Number of foreign language prep students / Total number of students * 100)

5.1.3 Student Quotas

Student Quotas and Occupancy Rate				
Unit Name	ÖSS	Results of ÖSS	Vacant Spots	Occupancy Rate
	Quota	Placed Students		
Veterinary Faculty	100+3	103	-	103%
Total	100+3	103	-	103%

5.1.4 Master's and Doctorate Programs

Master's and Doctorate Programs				
Institute Name	Unit Name	Master's Students	Doctorate Students	Total
Institute of Health Sciences	Joint Program in Vet. Food Hygiene & Tech. (with Kırıkkale University)		1	1
Institute of Health Sciences	Veterinary Pharmacology and Toxicology	2	8	10
Institute of Health Sciences	Joint Program in Veterinary Pharmacology and Toxicology (with Cumhuriyet University)		3	3
Institute of Health Sciences	Veterinary Microbiology	11	14	25
Institute of Health Sciences	Veterinary Pathology		2	2
Institute of Health Sciences	Veterinary Parasitology	16	9	25
Institute of Health Sciences	Veterinary Animal Nutrition and Nutritional Diseases	16	3	19
Institute of Health Sciences	Veterinary Zootechnics	9	2	11
Institute of Health Sciences	Veterinary Genetics and Biotechnology	1	5	6
Institute of Health Sciences	Veterinary Virology	1		1
Institute of Health Sciences	Veterinary Genetics	1		1

Institute of Health Sciences	Veterinary Biochemistry	2	2	4
Institute of Health Sciences	Joint Program in Veterinary Physiology (with Kırıkkale University)		1	1
Institute of Health Sciences	Veterinary Histology and Embryology	2	8	10
Institute of Health Sciences	Veterinary Anatomy	3	5	8
Institute of Health Sciences	Veterinary Surgery	16	7	23
Institute of Health Sciences	Veterinary Obstetrics and Gynecology	12	6	18
Institute of Health Sciences	Veterinary Internal Medicine	30	25	55
Institute of Health Sciences	Veterinary Reproduction and Artificial Insemination	4		4
Institute of Health Sciences	Veterinary Food Hygiene and Technology	13	13	26
Total		130	114	253

5.1.4.1 YÖK 100/2000 Doctorate Program

YÖK 100/2000 Doctorate Program	
Department	Number of Student
	0
	0
Total	0

5.1.5 Foreign Students

Foreign Students and Departments			
Faculty/Institute/College Name	Female	Male	Total
Veterinary Faculty	25	34	59

5.2 - Health Services

	Bed Count	Patient Count
Emergency Services	-	3.100
Intensive Care Services	-	111
Clinical Treatment Services	-	16.969
Surgery Count	-	785
Outpatient Clinic Patient Count	-	17.105
Laboratory Services	-	3.202
Radiology Services	-	2.946

5.3 - Administrative Services

Within the scope of EAEVE audits, structural and hardware improvements such as ration preparation kitchen, male / female toilets, shower, student rest rooms, arrangement of emergency entrance, dermatology, cardiology, orthopedics, ophthalmology, clinical skills laboratories, intensive care units (cat intensive care, dog intensive care, newborn intensive care, calf intensive care), hospitalization units, wild animal examination units have been renovated within our hospital.

In addition, the floors in the outer courtyard of our Faculty were renewed, renovations were made to eliminate the water leakage problem of our conference hall and necessary corrections were made for the electrical malfunctions of these departments.

5.4 - Other Services

No activities outside the designated responsibilities of our Faculty were conducted.

6-Management and Internal Control System

As of 2024, the Faculty Board of Directors held 63 meetings and the Faculty Board held 5 meetings in our Faculty and took decisions including issues within the scope of the internal control system. In addition, EAEVE Accreditation Commission and VEDEK Accreditation Commissions held many meetings in 2024 to make our Faculty ready for accreditation and carried out evaluations of the Faculty in the fields of “management, quality assurance system, education and training, research and development, social contributions and internationalization”. Accreditation commissions meet regularly and continuously contribute to institutional evaluation.

Other commissions and committees in our faculty also evaluate the strengths and areas open to improvement of the Faculty through meetings held within the scope of their duties and responsibilities. Our faculty has an Internal Control Monitoring and Steering Committee, which conducts examinations upon the request of the Dean's Office, and the reports prepared are submitted to the Dean's Office. In 2024, the committee made internal control visits within the scope of EAEVE and submitted its reports to the Dean's Office.

D- Other Issues

II- PURPOSE and OBJECTIVES

A. Goals and Objectives of the Administration

Our aims are to provide intellectual and prestigious graduates who are competent in their field, aware of the necessity of lifelong learning, aware of the need for lifelong learning, observing ethical values, protecting animal, human and environmental health within the framework of the single health concept by providing continuously updated scientific research and evidence-based education; to conduct research using advanced technology, to share knowledge and experience through various educational and professional consultancy activities; to be a professional and continuing education center in line with the ever-changing needs and expectations of society as a national and international source of specialized knowledge.

As one of the leading veterinary faculties in Turkey, our goal is to guide veterinary medicine education and research with a broad and holistic perspective within the framework of single health; to cooperate with national and centers, to observe the rational use of resources, to offer alternative solutions to global problems, to be based on teamwork, to develop a tradition of quality and democracy.

In order to achieve these goals, our faculty completed EAEVE and VEDEK accreditation studies in 2024 and succeeded in being accredited to VEDEK and EAEVE. In order to realize the stated goals and objectives, our faculty constantly exchanges views with internal and external stakeholders, and institutional and social benefits are provided through protocols. In 2024, agreements were made with 20 internal and 3 external stakeholders.

The studies carried out with the Rectorate of Erciyes University (trainings and other activities on issues such as Quality, Survey Studies, Education-Training and Hybrid

Education) make very important contributions to the achievement of the goals and objectives of our Faculty. Employees of our faculty participated in 10 events organized by Erciyes University in 2024 on occupational health and safety, personal development, distance education, quality and measurement and evaluation.

III- INFORMATION AND EVALUATIONS REGARDING ACTIVITIES

A- Financial Information

1- Budget Implementation Results

TREASURY AID	2024 Budget Allocation	2024 Actual Spending	Realization Rate %
01. Personnel Expenses	97,685,866.96	97,685,866.96	100%
02. Social Security Institution Premium Expenses	11,485,156.89	11,485,156.89	100%
03. Goods and Service Procurement Expenses	152,000.00	152,000.00	100%
04. Current Transfers	160,000.00	160,000.00	100%
05. Capital Expenditures	92,000.00	92,000.00	100%
Total			

2- Activity and Project Information

Under this heading, detailed explanations about the activities and projects conducted during the year covered by the activity report, as well as their results, will be provided.

2.1 Activity Information

TYPE OF ACTIVITY	NUMBER
Symposium/Congress	3
Conference	6
Panel	
Seminar	5
Open Session	1

Talk	1
Theater	
Concert	4
Exhibition	3
Tournament	5
Technical Tour	55
Training Seminar	3
Total	26

2.2 Information on Activities Related to Publications

Publications in Indexed Peer-Reviewed Journals

Publication Type	Count
International Article	168
National Article	44
International Paper	46
National Paper	18
Book	13
Total	193

2.3. Project Information

	Year 2024			
Project Type	Carried Over from Previous Year	Added During the Year	Total	Completed During the Year
TUBITAK	8	1	9	4
Scientific Research	63	49	112	43

Thesis	29	20	49	15
Infrastructure				
San Thesis				
Others	5	1	6	2
Total	105	71	176	64

BAP Support	2024 Spending
Payments Made for Projects	8,775,655 TL
Total	8,775,655 TL

3. Financial Auditing Results

Trial balance details of 2024 year activities of Health Applications and Research Revolving Funds Enterprise of our Faculty are as follow:

PROVISIONAL BALANCE

Accounting Unit: ERCIYES UNIVERSITY VETERINARY FACULTY REVOLVING FUND ENTERPRISE

Public Administration: -

Book:

Expense Unit:

Expense Unit Type: -

Corporate Code:-

Report Date Selection: Report Date

Start Date: 01.11.2024

End Date: 30.11.2024

Account	Account description	Payable (TL)	Receivable (TL)	Remaining Payable (TL)	Remaining Receivable (TL)	Account
102.01.02	Halk Bankası	938.843,00	882.597,41	56.245,59	0,00	102.01.02
103.0202	Halk Bankası	882.597,41	882.597,41	0,00	0,00	103.0202
123.02	Halk Bankası	773.293,50	749.969,00	23.324,50	0,00	123.02
150.03.01	Medicines and Pharmacologic Products	120.390,80	0,00	120.390,80	0,00	150.03.01
150.03.03	Medical Materials	148.535,50	0,00	148.535,50	0,00	150.03.03
150.03.04	Laboratory Materials	90.300,00	0,00	90.300,00	0,00	150.03.04
190.01	Value Added Tax carryforward	56.358,08	0,00	56.358,08	0,00	190.01
191.04	Deductible VAT Account 10%	25.132,13	25.132,13	0,00	0,00	191.04
191.05	Deductible VAT Account 20%	31.225,95	31.225,95	0,00	0,00	191.05
255.02.99	Other Office Machines and Tools	8.370,00	0,00	8.370,00	0,00	255.02.99
320.09	Payables to Private Sector Companies	454.348,14	454.348,14	0,00	0,00	320.09
360.01.01	Income Tax withheld from salaries and wages	104.207,26	110.599,39	0,00	6.392,13	360.01.01
360.01.09	Other withheld Income Taxes	0,00	3.840,00	0,00	3.840,00	360.01.09
360.03.01	Stamp Tax withheld from salaries and wages	2.807,58	0,00	2.807,58	0,00	360.03.01

360.03.02	Stamp Tax of Contract	0,00	182,02	0,00	182,02	360.03.02
360.03.99	Other deducted Stamp Tax	3.496,41	6.821,61	0,00	3.325,20	360.03.99
360.04.02.04	9/10 VAT Deduction	2.898,77	1.576,31	1,322,46	0,00	360.04.02.04
360.04.02.09	5/10 VAT Deduction	20.000,00	0,00	20.000,00	0,00	360.04.02.09
360.04.02.10	7/10 VAT Deduction	2.716,00	0,00	2.716,00	0,00	360.04.02.10
360.05	Deductions for tax liabilities from progress payments	20.896,76	20.896,76	0,00	0,00	360.05
362.01	Treasury Share to be paid	2.588,42	2.588,42	0,00	0,00	362.01
362.05	Academic Research Project Portions	12.942,07	12.942,07	0,00	0,00	362.05
363.01.03	Performance extra payment	276.292,76	276.292,76	0,00	0,00	363.01.03
600.01.01.01	Outpatient examination, consultation and reporting	0,00	962.167,50	0,00	962.167,50	600.01.01.01
610.03.01.01.01	Outpatient examination, consultation and reporting	300,00	0,00	300,00	0,00	610.03.01.01.01
710.03.02.01.90	Other Stationery and Office Materials Procurements	0,00	1.164,00	0,00	1.164,00	710.03.02.01.90
710.03.02.02.03	Disinfection and solution procurements	0,00	5.400,00	0,00	5.400,00	710.03.02.02.03
740.03.02.01.90	Other Stationery and Office Materials Procurements	1.164,00	0,00	1.164,00	0,00	740.03.02.01.90
740.03.02.02.03	Disinfection and solution procurements	5.400,00	0,00	5.400,00	0,00	740.03.02.02.03
770.03.05.01.07	Consulting Management and Operating Expenses	19.200,00	0,00	19.200,00	0,00	770.03.05.01.07
770.03.05.01.61	Medical Waste Discarding and Transporting Service Procurement Expenses	8.757,23	0,00	8.757,23	0,00	770.03.05.01.61

Account	Account description	Payable (TL)	Receivable (TL)	Remaining Payable (TL)	Remaining Receivable (TL)	Account
770.03.07.01.90	Other Durable Goods and Materials Procurements	11.897,50	0,00	11.897,50	0,00	770.03.07.01.90
770.05.08.01.06	Treasury Share	2.588,42	0,00	2.588,42	0,00	770.05.08.01.06
770.05.08.02.10	Academic Research Project Portion	12.942,07	0,00	12.942,07	0,00	770.05.08.02.10
770.10.02.02.01	Officer	389.851,12	0,00	389.851,12	0,00	770.10.02.02.01
800.03.01.01.01	Outpatient Examination, Consultation and Reporting	0,00	962.167,50	0,00	962.167,50	800.03.01.01.01
805	INCOME RECOGNITION ACCOUNT	962.167,50	300,00	961.867,50	0,00	805
810.03.01.01.01	Outpatient Examination, Consultation and Reporting	300,00	0,00	300,00	0,00	810.03.01.01.01
830.03.02.01.90	Other Stationery and Office Materials Procurements	1.164,00	1.164,00	0,00	0,00	830.03.02.01.90
830.03.02.02.03	Disinfection and solution procurements	5.400,00	5.400,00	0,00	0,00	830.03.02.02.03
830.03.02.06.01	Laboratory Materials and Chemicals and Exercises	90.300,00	0,00	90.300,00	0,00	830.03.02.06.01
830.03.02.06.02	Medical Materials Procurements	148.535,50	0,00	148.535,50	0,00	830.03.02.06.02
830.03.02.06.05	Medical medicines Procurements	120.390,80	0,00	120.390,80	0,00	830.03.02.06.05
830.03.05.01.07	Consulting Management and Operating Expenses	19.200,00	0,00	19.200,00	0,00	830.03.05.01.07
830.03.05.01.61	Medical Waste Discarding and Transporting Service Procurement Expenses	8.757,23	0,00	8.757,23	0,00	830.03.05.01.61
830.03.07.01.02	Office and Work place Machinery and Equipment Procurements	8.370,00	0,00	8.370,00	0,00	830.03.07.01.02

830.03.07.01.90	Other Durable Goods and Materials Procurements	11.897,50	0,00	11.897,50	0,00	830.03.07.01.90
830.05.08.01.06	Treasury Share	2.588,42	0,00	2.588,42	0,00	830.05.08.01.06
830.05.08.02.10	Academic Research Project Portion	12.942,07	0,00	12.942,07	0,00	830.05.08.02.10
830.10.02.02.01	Officer	389.851,12	0,00	389.851,12	0,00	830.10.02.02.01
835	EXPENSE RECOGNITION ACCOUNT	6.564,00	819.396,64	0,00	812.832,64	835
970.03.02.01.90	Other Stationery and Office Materials Procurements	1.164,00	1.164,00	0,00	0,00	970.03.02.01.90
970.03.02.02.03	Disinfection and solution procurements	5.400,00	5.400,00	0,00	0,00	970.03.02.02.03
970.03.02.06.01	Laboratory Materials and Chemicals and Exercises	0,00	90.300,00	0,00	90.300,00	970.03.02.06.01
970.03.02.06.02	Medical Materials Procurements	0,00	148.535,50	0,00	148.535,50	970.03.02.06.02
970.03.02.06.05	Medical medicines Procurements	0,00	120,390,80	0,00	120,390,80	970.03.02.06.05
970.03.05.01.07	Consulting Management and Operating Expenses	0,00	19.200,00	0,00	19.200,00	970.03.05.01.07
970.03.05.01.61	Medical Waste Discarding and Transporting Service Procurement Expenses	0,00	8.757,00	0,00	8.757,00	970.03.05.01.61
970.03.07.01.02	Office and Work place Machinery and Equipment Procurements	0,00	8.370,00	0,00	8.370,00	970.03.07.01.02
970.03.07.01.90	Other Durable Goods and Materials Procurements	0,00	11.897,50	0,00	11.897,50	970.03.07.01.90
970.05.08.01.06	Treasury Share	0,00	2.588,42	0,00	2.588,42	970.05.08.01.06
970.05.08.02.10	Academic Research Project Portion	0,00	12.942,07	0,00	12.942,07	970.05.08.02.10
970.10.02.02.01	Officer	0,00	389.841,12	0,00	389.841,12	970.10.02.02.01
975.03.02.01.90	Other Stationery and Office	1.164,00	1.164,00	0,00	0,00	975.03.02.01.90

	Materials Procurements					
975.03.02.02.03	Disinfection and solution procurements	5.400,00	5.400,00	0,00	0,00	975.03.02.02.03
975.03.02.06.01	Laboratory Materials and Chemicals and Exercises	90.300,00	0,00	90.300,00	0,00	975.03.02.06.01
975.03.02.06.02	Medical Materials Procurements	148.535,50	0,00	148.535,50	0,00	975.03.02.06.02
975.03.02.06.05	Medical medicines Procurements	120.390,80	0,00	120.390,80	0,00	975.03.02.06.05
975.03.05.01.07	Consulting Management and Operating Expenses	19.200,00	0,00	19.200,00	0,00	975.03.05.01.07
Account	Account description	Payable (TL)	Receivable (TL)	Remaining Payable (TL)	Remaining Receivable (TL)	Account
975.03.05.01.61	Medical Waste Discarding and Transporting Service Procurement Expenses	8.757,23	0,00	8.757,23	0,00	975.03.05.01.61
975.03.07.01.02	Office and Work place Machinery and Equipment Procurements	8.370,00	0,00	8.370,00	0,00	975.03.07.01.02
975.03.07.01.90	Other Durable Goods and Materials Procurements	11.897,50	0,00	11.897,50	0,00	975.03.07.01.90
975.05.08.01.06	Treasury Share	2.588,42	0,00	2.588,42	0,00	975.05.08.01.06
975.05.08.02.10	Scientific Research Project Share	12.942,07	0,00	12.942,07	0,00	975.05.08.02.10
975.10.02.02.01	Officer	389.851,12	0,00	389.851,12	0,00	975.10.02.02.01
	TOTAL	7.044.729,66	7.044.729,66	3.570.303,63	3.570.303,63	

B- Unit Strategic Plan Implementation and Evaluation Results

Our Faculty's Unit Strategic Plan Preparation Commission evaluates the relevant year, prepares a report and sends it to the relevant unit/units.

Statement of Internal Control Assurance of the Expenditure Officer

“Internal Control Assurance Declaration” signed by the expenditure authority in the unit activity report, a sample of which is given below is added.

INTERNAL CONTROL ASSURANCE STATEMENT

Within my authority as the expenditure authority;

I declare that the information contained in this report is reliable, complete and accurate.

I declare that the resources allocated to our expenditure unit from the administration budget for the activities described in this report are used effectively, economically and efficiently, that the internal control system provides sufficient assurance regarding the legality and regularity of administrative and financial decisions and related transactions within the framework of my duties and authority, and that process control is effectively implemented in our expenditure unit.

This assurance is based on the matters within my knowledge, such as the information and assessments I have as the expenditure authority, internal controls, internal auditor reports and Court of Accounts reports.

I declare that I have no knowledge of any matter that is not reported here and that harms the interests of the administration. Kayseri .../.../2024



Prof. Dr. Murat KANBUR
Dean